

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROGRAM AMENDMENTS  
STIP Amendment 98S-52  
Action Item  
CTC Meeting: November 3-4, 1999

Prepared By:  
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***PROPOSED***

Agenda Item: 2.1a.(1)

Original Signed By  
W. J. EVANS, Acting Deputy Director  
Finance  
November 1, 1999

### **STIP AMENDMENT 98S-52 - ACTION**

#### **ACTION UPDATE FROM NOTICE**

This item was noticed at the September 1999 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed. Attachment D has been updated to reflect the additional \$1,200,000 of fund commitment from the City of Merced for the Campus Parkway project. The Unprogrammed County Share Balance has been updated to reflect any changes made at the last Commission meeting.

#### **SUMMARY**

This amendment programs an additional \$301,000 for the Route 99 freeway conversion and Campus/Healy interchange project; adds \$1,301,000 in State-only funds and moves \$99,000 from the design phase to the right of way phase for the Campus Parkway project; adds \$46,000 for Planning, Programming and Monitoring; and programs \$7,155,000 in State-only funds for ten new local road rehabilitation projects, for a total of \$8,803,000 in Regional Improvement Program (RIP) funds in Merced County.

#### **RECOMMENDATION**

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines. The Merced County Association of Governments (MCAG) recommends approval of this amendment.

#### **RESOLUTION**

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) as shown on Attachments A, B, C, and D.

#### **BACKGROUND**

This amendment programs \$8,803,000 from Merced County's Unprogrammed County Share Balance of \$9,154,000, to add ten new local rehabilitation projects, to cover cost increases for two STIP projects, and to increase the funds for Planning, Programming and Monitoring. The ten local rehabilitation projects are in the: 1) City of Atwater (Fruitland Ave, First Street, Buhach, and Shaffer Roads); 2) City of Dos Palos (Blossom Street, California Ave Bridge); 3) City of Gustine (Eighth Street, Linden, First, Fifth, West, Elm, South, Jensen, and Sycamore Avenues); 4) City of Livingston (Swan, Davis, Prusso, Park, Eighth, and F Streets); 5) City of Los Banos (Nantes Ave, Stonewood Drive, H, West I, 6th Streets, Ward, and Pioneer Roads); 6) City of Merced (M Street, Alexander, and Childs Avenues); and four groups of projects in Merced County (Group 7: Santa Fe Ave and Minturn Road; Group 8: Lake, Snelling, Turlock Roads, and G Street; Group 9: Indiana Ave; Group 10: Turner and Applegate Roads). Attachment A lists ten new rehabilitation projects; Attachment B

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shows cost increases for the projects programmed in RTIP; Attachment C shows the ITIP portion for the Campus/Healy project; and Attachment D identifies other local (non-STIP) fund commitments to the revised and new projects. There is no change to the ITIP portion of the Campus/Healy project. The other local fund commitments are not allocated by the CTC.

The Campus Parkway project and the ten local rehabilitation projects qualify for State-only funds under the Department's December 2, 1998 Project Funding Policy memo and the Commission's policy (Resolution G-99-07), respectively. Those projects qualified for State-only funds are identified with an asterisk (\*) on Attachments A & B.

<u>Merced County</u>	<u>As of:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	September, 1999 CTC meeting Actions:	\$9,154
	Less this Amendment:	<u>-8,803</u>
	Balance Remaining:	\$ 351

## ATTACHMENTS

**Attachment A - STIP Amendment 98S-52**  
**RTIP - New Local Road Rehabilitation Projects**  
**(\$1,000)**

**MERCED COUNTY**

Agency	Rte	PPNO	Existing Project Proposed (If Different) Reason for Changes	Total	Project Totals by Fiscal Year						Project Totals by Component					
					98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
City of Atwater	LA	9821*	New Project. Asphalt concrete overlay, at Fruitland Ave., Buhach Rd., Shaffer Rd and First Street. RIP- Adding New Project	0 599	0 0	0 0	0 599	0 0	0 0	0 0	0 0	0 599	0 0	0 0	0 0	0 0
City of Dos Palos	LA	9822*	New Project. Rehabilitate Blossom St. with reconstruction and asphalt overlay, and replace California Ave. Bridge with culvert structure. RIP - Adding New Project	0 471	0 0	0 471	0 0	0 0	0 0	0 0	0 0	0 428	0 4	0 39	0 0	0 0
City of Gustine	LA	9823*	New Project. Asphalt concrete overlay at Linden, First, Fifth, West Elm, South, Jensen, Sycamore Ave. and Eighth Street. RIP- Adding New Project	0 250	0 0	0 0	0 250	0 0	0 0	0 0	0 0	0 250	0 0	0 0	0 0	0 0
City of Livingston	LA	9824*	New Project. Asphalt overlay at Swan, Davis, Prusso, Park, Eighth and F Street. RIP- Adding New Project	0 317	0 0	0 317	0 0	0 0	0 0	0 0	0 0	0 300	0 0	0 17	0 0	0 0
City of Los Banos	LA	9825*	New Project. Asphalt concrete overlay at H, West I, 6th St, Ward, Pioneer Rd., Nantes Ave., and Stonewood Drive. RIP - Adding New Project	0 604	0 0	0 604	0 0	0 0	0 0	0 0	0 0	0 604	0 0	0 0	0 0	0 0
City of Merced	LA	9826*	New Project. Asphalt concrete overlay at M St., Alexander, and Childs Avenues. RIP- Adding New Project	0 1,566	0 0	0 0	0 1,566	0 0	0 0	0 0	0 0	0 1,566	0 0	0 0	0 0	0 0
County of Merced	LA	9827*	New Project. Group 1-Asphalt concrete overlay at Santa Fe Ave. (from Childs Ave. to Cunningham Rd), and Minturn Rd. (from Madera County line to Le Grand Rd). RIP- Adding New Project	0 707	0 0	0 707	0 0	0 0	0 0	0 0	0 0	0 707	0 0	0 0	0 0	0 0
County of Merced	LA	9828*	New Project. Group 2- Asphalt concrete overlay at G St., Lake, Snelling, and Turlock Roads. RIP- Adding New Project	0 979	0 0	0 979	0 0	0 0	0 0	0 0	0 0	0 979	0 0	0 0	0 0	0 0

**Attachment A - STIP Amendment 98S-52**  
**RTIP - New Local Road Rehabilitation Projects**  
**(\$1,000)**

**MERCED COUNTY**

Agency	Rte	PPNO	Existing Project Proposed (If Different) Reason for Changes	Total	Project Totals by Fiscal Year						Project Totals by Component					
					98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
County of Merced	LA	9829*	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Group 3-Asphalt concrete overlay at Indiana Ave., from Hwy 152 to Madera County line.	1,273	0	0	1,273	0	0	0	0	1,273	0	0	0	0
			RIP- Adding New Project													
County of Merced	LA	9830*	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Group 4-Asphalt concrete overlay at Turner Rd (from Faith Home Rd to Hwy 165), and Applegate Rd (from Hwy 140 to Atwater City limits).	389	0	0	389	0	0	0	0	389	0	0	0	0
			RIP- Adding New Project													

\*NOTE: These local rehabilitation projects qualify for State-only funds under the Commission's policy (Resolution G-99-07), up to a statewide program limit of \$300 million.

**Attachment B - STIP Amendment 98S-52**  
**RTIP - Projects Other Than Local Road Rehabilitation**  
**(\$1,000)**

**MERCED COUNTY**

Agency	Rte	PPNO	Existing Project Proposed (If Different)	Total	Project Totals by Fiscal Year						Project Totals by Component					
			Reason for Changes		98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
Caltrans	99	0528D	Owens Creek Bridge to south of Childs Ave-convert expressway to four lane freeway (Campus /Healy Interchange).	17,994	306	0	4,718	0	0	12,970	3,477	11,653	306	917	324	1,317
			Add Traffic Operation System (TOS) component to the project.	18,295	306	0	4,718	0	0	13,271	3,477	11,954	306	917	324	1,317
County of Merced	LA	5951*	Campus Parkway-environmental clearance and route selection.	799	300	0	499	0	0	0	0	0	0	300	499	0
			Add \$ 1,301 and move \$ 99 from PS&E to R/W. State Only funds requested to match federal TEA-21 Demo funds.	2,100	300	0	400	1,400	0	0	1,400	0	300	400	0	0
MCAG	LA	5960	Planning, programming and monitoring.	110	18	18	19	18	18	19	0	110	0	0	0	0
			0.5 % of increased RIP County share.	156	18	28	27	28	27	28	0	156	0	0	0	0

\*NOTE: Project No. 5951 qualifies for State-only funds under the Department's December 2, 1998 Project Funding Policy memo.

**Attachment C - STIP Amendment 98S-52**  
**ITIP - Funded Projects**  
**(1,000)**

**MERCED COUNTY**

Agency	Rte	PPNO	Existing Project Proposed (If Different) Reason for Changes	Total	Project Totals by Fiscal Year						Project Totals by Component					
					98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
Caltrans	99	0528D	Owens Creek Bridge to south of Childs Ave- convert expressway to four lane freeway (Campus /Healy Interchange).	28,760	416	0	7,473	0	0	20,871	5,379	18,500	416	1,407	687	2,371
			ITIP share to fund TOS components was added in Amendment 98S-40. No change in ITIP funds for this amendment.	28,760	416	0	7,473	0	0	20,871	5,379	18,500	416	1,407	687	2,371

NOTE: This attachment is provided to show the ITIP portion only for the joint ITIP/RTIP project.

**Attachment D - STIP Amendment 98S-52**  
**Local (non-STIP) Fund Commitments Not Allocated by CTC**  
**(\$1,000)**

**MERCED COUNTY**

Existing Project Proposed (If Different)						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Funds Source - Reason for Changes	Total		98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
County of Merced	LA	5951	Campus Parkway-environmental clearance and route selection.	15		15	0	0	0	0	0	0	0	15	0	0	0
				1,215		15	0	0	0	0	1,200	0	1,200	15	0	0	0
			LOCAL-City of Merced funds.														
County of Merced	LA	5951	Campus Parkway-environmental clearance and route selection.	15		15	0	0	0	0	0	0	0	15	0	0	0
				15		15	0	0	0	0	0	0	0	15	0	0	0
			LOCAL-County of Merced funds.														
County of Merced	LA	5951	Campus Parkway-environmental clearance and route selection.	11,000		1,200	0	1,600	5,600	0	2,600	5,600	2,600	1,200	1,600	0	0
				11,000		1,200	0	1,600	5,600	0	2,600	5,600	2,600	1,200	1,600	0	0
			TEA-21 Demo funds - to complete the project.														
City of Atwater	LA	9821	New Project.	0		0	0	0	0	0	0	0	0	0	0	0	0
			Asphalt concrete overlay, at Fruitland Ave., Buhach Rd., Shaffer Rd and First Street.	89		0	13	76	0	0	0	0	76	5	8	0	0
			LOCAL - Adding New Project														
City of Dos Palos	LA	9822	New Project.	0		0	0	0	0	0	0	0	0	0	0	0	0
			Rehabilitate Blossom St. with reconstruction & asphalt overlay, and replace California Ave. Bridge with culvert structure.	10		0	10	0	0	0	0	0	0	10	0	0	0
			LOCAL- Adding New Project														
City of Gustine	LA	9823	New Project.	0		0	0	0	0	0	0	0	0	0	0	0	0
			Asphalt concrete overlay at Linden, First, Fifth, West Elm, South, Jensen, Sycamore Ave. and Eighth Street.	138		0	22	116	0	0	0	0	116	9	13	0	0
			LOCAL - Adding New Project														
City of Livingston	LA	9824	New Project.	0		0	0	0	0	0	0	0	0	0	0	0	0
			Asphalt overlay at Swan, Davis, Prusso, Park, Eighth and F St.	43		0	43	0	0	0	0	0	40	0	3	0	0
			LOCAL - Adding New Project														
City of Los Banos	LA	9825	New Project.	0		0	0	0	0	0	0	0	0	0	0	0	0
			Asphalt concrete overlay at H, West I, 6th St, Ward, Pioneer Rd., Nantes Ave., and Stonewood Drive.	83		0	83	0	0	0	0	0	52	13	18	0	0
			LOCAL - Adding New Project														

**Attachment D - STIP Amendment 98S-52**  
**Local (non-STIP) Fund Commitments Not Allocated by CTC**  
**(\$1,000)**

**MERCED COUNTY**

Existing Project Proposed (If Different)						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Funds Source - Reason for Changes	Total		98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
City of Merced	LA	9826	New Project.	0		0	0	0	0	0	0	0	0	0	0	0	0
			Asphalt concrete overlay at M St., Alexander, and Childs Avenues.	42		0	24	18	0	0	0	0	18	9	15	0	0
			LOCAL - Adding New Project														
County of Merced	LA	9827	New Project.	0		0	0	0	0	0	0	0	0	0	0	0	0
			Group 1-Asphalt concrete overlay at Santa Fe Ave. (from Childs Ave. to Cunningham Rd), and Minturn Rd. (from Madera County line to Le Grand Rd).	124		0	124	0	0	0	0	0	102	6	16	0	0
			LOCAL - Adding New Project														
County of Merced	LA	9828	New Project.	0		0	0	0	0	0	0	0	0	0	0	0	0
			Group 2- Asphalt concrete overlay at G St., Lake, Snelling, and Turlock Roads.	212		0	212	0	0	0	0	0	169	12	31	0	0
			LOCAL - Adding New Project														
County of Merced	LA	9829	New Project.	0		0	0	0	0	0	0	0	0	0	0	0	0
			Group 3-Asphalt concrete overlay at Indiana Ave. (S241), from Hwy 152 to Madera County line.	243		0	64	179	0	0	0	0	179	12	52	0	0
			LOCAL - Adding New Project														
County of Merced	LA	9830	New Project.	0		0	0	0	0	0	0	0	0	0	0	0	0
			Group 4-Asphalt concrete overlay at Turner Rd (from Faith Home Rd to Hwy 165), and Applegate Rd (from Hwy 140 to Atwater City limits).	86		0	0	86	0	0	0	0	62	6	18	0	0
			LOCAL - Adding New Project														